

POLICE AND CRIME COMMISSIONER FOR WILTSHIRE AND SWINDON

Funding Available 2013-14

Budget 2012-13 £million		Budget 2013-14 £million	Change	
			£million	%
Col 1	Col 2	Col 3	Col 4	Col 5
	Funding			
	Government Support :			
37.689	Formula Police Grant	41.714		
2.805	Neighbourhood Policing	0.000		
0.990	CT Freeze Grant (11-12)	0.990		
0.000	CT Freeze Grant (13-14)	0.363		
24.790	DCLG Grant	22.545		
66.274	Sub Total 'Original' Central Funding	65.612	-0.662	-1.0%
	Localisation Grant (note 1)	3.830		
	Community Safety Fund (note 2)	0.477		
66.274	Total Central Funding	69.919		
0.488	Collection Fund Balances	0.488	0.000	0%
40.098	Precept (note 1)	36.286	-3.812	-9.5%
106.860	Total Funding Available (note 3)	106.693	-0.167	-0.2%
0.254	Tax Base	0.230	-0.024	-9.5%
£157.77	Council Tax at Band D (£)	£157.77	£0	0%

Note 1 The Localisation Grant funds the reduction in precept income

Note 2 This is new funding provided to the PCC for commissioning, historically this has been paid to Local Authorities.

Note 3 The Budget requirement reported in 2012/13 was £103.064m as the Neighbourhood Policing Grant and the 2011/12 Council tax freeze grant were treated as specific grants in 2012/13.